

# CAPITAL IMPROVEMENT BUDGET

## FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

03/06/08  
Resolution  
Austin Water Utility

### DESCRIPTION:

Approve resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: West 24th Street and Vista Wastewater Improvement Project for a 2,237 square-foot permanent wastewater line easement and a 597 square-foot temporary working space easement out of Lot 2, of Pemberton Heights, Section Twelve, a subdivision in Travis County, Texas, in the amount of \$7,938. The owners of the needed property are Carol Suzanne Bryant and Sarah J. Goodfriend. The property is located at 1500 West 24th Street, Austin, Travis County, Texas.

### FINANCIAL INFORMATION:

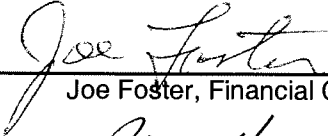
#### Wastewater:

Project Name: ACWP W. 24th St. and Vista WW Imps.  
Fund/Department/Unit 4570 2307 4583

Current Appropriation	\$ 1,372,000.00	
Unencumbered Balance		\$ 849,249.68
Less Outstanding Commitments		0.00
Amount of This Action		<u>(7,938.00)</u>
Remaining Balance		<u>\$ 841,311.68</u>

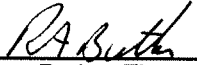
#### Utility Finance:

Prepared By:

  
Joe Foster, Financial Consultant

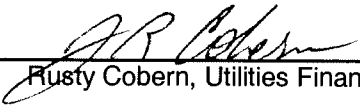
Date: 2/6/08

Reviewed By:

  
Robert Butler, Financial Planner Utility

Date: 2/6/08

Approved By:

  
Rusty Cobern, Utilities Finance Manager

Date: 2/7/08